### **CERTIFICATE**

To the Clerk of Doniphan, State of Kansas We, the undersigned, officers of City of Highland

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

				<u>`</u>					
		L	2011 Adopted Budget						
			·	Amount of 2010 Ad	County				
		Page		1	Clerk's				
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only				
Computation to Determine Limit	for 2011	2		<u> </u>	ose only				
Allocation of MVT, RVT, 16/20		3							
Schedule of Transfers		4							
Statement of Indebtedness		5							
Statement of Lease-Purchases	· · · · · · · · · · · · · · · · · · ·	6							
Fund	K.S.A.								
General	12-101a	7	438,152	103,235	34.171				
Debt Service	10-113	+	730,132	103,233	57.771				
Special Highway		8	147,759						
City Hall		8	<del></del>						
Water		9	326,469						
Sewer		9	191,049						
Capital Projects		10	37,098						
		10							
Non-Budgeted Funds	<del> </del>	11							
			1 140 507	102 025	211 121				
Totals		XXXXXX	1,140,527	103,235	34.171				
Budget Summary		12							
Neighborhood Revitalization		_							
Is an Ordinance required to be p	assed, published, a			No					
		_	County Clerk's Use Only						
Assisted by:			3.021 111						
Long CPA, PA		_	November 1st Total	_					
			Assessed Valuation						
Address:	<del></del>		. 0	_					
10115 Cherry Lane		- nall	A DOLL						
Lenexa, KS 66220			Who When	- Atz.					
Delloka, IXB 00220		1000	The Con-	1	Tue flat				
Date Attested: Aggust 17	— ', 2010	Jan J	M Ker	my Ba	Tehelile				
Date Attested: Aggust 17	7		South Hum	Bito x	Butch				
(   Gounty Clerk	Governing Body								

### Computation to Determine Limit for 2011

2.	Total Tax Levy Amount in 2010 Budget  Debt Service Levy in 2010 Budget  Tax Levy Excluding Debt Service	Amount of Levy 101,439 0
Э,	2010 Valuation Information for Valuation Adjustments:	101,439
4.	New Improvements for 2010 : +	
	Increase in Personal Property for 2010 :   5a.   Personal Property 2010   +	
6.	Valuation of annexed territory for 2010 :         6a. Real Estate       +       0         6b. State Assessed       +       0         6c. New Improvements       -       0         6d. Total Adjustment (Sum of 6a, 6b, and 6c)       +       0	
7.	Valuation of Property that has Changed in Use during 2010: + +	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 52,675	
9.	Total Estimated Valuation July 1, 2010 3,027,429	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,974,754	
11.	Factor for Increase (8 divided by 10) 0.01771	
12.	Amount of Increase (11 times 3) + \$ _	1,796
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	103,235
14.	Debt Service Levy in this 2011 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	103,235

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year								
2010	2009	MVT	RVT	16/20M Veh	Slider					
General Debt Service	101,439	19,306	431	1,406	0					
Debt Service	<del> </del>	-								
<del></del>										
TOTAL	101,439	19,306	431	1,406	0					

County Treas Motor Vehicle Estimate	19,306			
County Treasurers Recreational Vehicle Estimate	-	431		
County Treasurers 16/20M Vehicle Estimate		_	1,406	
County Treasurers Slider Estimate			·	0
Motor Vehicle Factor	0.19032			
Recreational Vehicle Factor	_	0.00425		
16/20 Vehicle Factor		_	0.01386	
Slider Factor			_	0.00000

2011

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Special Highway	21,005			10-1102
General	City Hall	2,933			10-1102
Water Fund	City Hall	2,566			12-825d
Sewer Fund	City Hall	1,833			12-825d
				,	
					•
					=
	Totals	28,337	0	0	
	Adjustments*				
	Adjusted Totals	28,337	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

1

2011

## STATEMENT OF INDEBITEDNESS

City of Highland

			 	,	 	_	 _	_				 	 _,_	 					 	 	 	
Amount Due 2011	Principal	10.000							10,000							9		42,306			42,306	52,306
Amount 2011	Interest	840							840							•		10,834			10,834	11,674
Amount Due 2010	Principal	10,000							10,000									40,887			40,887	50,887
Amount 2010	Interest	1,240							1,240							•	•	12,253			12,253	13,493
Date Due	Principal	10/1															<del>  -</del>	3/1,9/1				
Date	Interest	10/1.4/1																3/1,9/1				
Beginning Amount Outstanding	Jan 1,2010	30,000							30,000								>	366,323			366,323	396,323
Amount	Issued	75.000																797,380				
Interest Rate	%	2.5-4.25%													:			3.19				
Date	Retirement	10/1/2012																3/1/2018				
Date of	Issue	12/1/2001									_							8/1/168				
	Type of Debt	General Obligation: Series 2001							Total G.O. Bonds	Revenue Bonds:						Total December Dands	Other:	KDHE Sewer			Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

								Ī					
Payments Due 2011	026												026
Payments Due 2010	970												0.20
Principal Balance As Beginning of 2010	13,828												13.828
Total Amount Financed (Beginning Principal)	17,000												
Interest Rate %	1.00												
Term of Contract (Months)	8/27/1900												
Contract	6/1/2005												
iem Purchased	Firefighters Relief Assoc												T.42T

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2011

City of Highland

### **FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46,041	54,372	
Receipts:			
Ad Valorem Tax	92,705		xxxxxxxxxxxxx
Delinquent Tax	139	,	
Motor Vehicle Tax	18,170	17,487	19,306
Recreational Vehicle Tax	374	305	431
16/20M Vehicle Tax		1,566	1,406
Gross Earning (Intangible) Tax	6,984	6,677	5,898
LAVTR	1,572	0	
City and County Revenue Sharing			0
Slider			- 0
Grant Funds	516		
Local Sales Tax	109,483	95,000	102,000
Franchise Tax	60,568		
Licenses	541	1,000	
Municipal Fees	14,270		
			10,500
Reimbursements	12,609	8,000	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	9,254		50,000
Miscellaneous	2,355		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	329,540	301,474	272,041
Resources Available:	375,581	355,846	334,917
Expenditures:			
Personnel Services	118,552	120,000	150,000
Contractual Services	76,027	80,000	
Commodities	96,172		
Parks & Recreation	2,050		
Capital Outlay	3,500		
Debt Service	970		
Operating Transfers	23,938		
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Nichted Aberiation D. C.		<del> </del>	
Neighborhood Revitalization Rebate			<del> </del>
Miscellaneous			<u></u>
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	321,209		,
Unencumbered Cash Balance Dec 31	54,372		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 267,901	394,970	Non-Appr Ba	
See Tab A		Tot Exp/Non-Appr Ba	
		Tax Required	103,235
	D	el Comp Rate: 0.000%	(
		f 2010 Ad Valorem Tax	

Page No. 7

2011

### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1		2010	
Receipts:		<del>                                     </del>	
Ad Valorem Tax		<del></del>	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax	<del></del>		
16/20M Vehicle Tax	<del>.</del>		
Slider			
		·	
		-	
		****	
		· · · · · · · · · · · · · · · · · · ·	
			*****
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0 0	0
Resources Available:		0 0	0
Expenditures:		"	
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	,		
Total Expenditures		0 (	· I - I
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Ba	
		Tot Exp/Non-Appr Ba	1 0
		Tax Required	1 0
		Del Comp Rate: 0.000%	0
	Amoun	t of 2010 Ad Valorem Tax	
			` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `

FIIND	PACEF	OR FUND:	S WITH A	TAYI	evv.

Adopted Budget	Prior Ye	ar Actual	Current Year Estimate	Proposed Budget Year
0	2	009	2010	2011
Unencumbered Cash Balance Jan 1			- 0	
Receipts:				
Ad Valorem Tax		-	- 0	XXXXXXXXXXXXXXXX
Delinquent Tax	<u> </u>			THE STATE OF THE S
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				<del></del> -
Slider	<u> </u>	·		<del></del>
	T			
			<del></del>	
	<del>-</del>			
Interest on Idle Funds	<del>                                     </del>			<del></del>
Miscellaneous				<del>-</del>
Does miscellaneous exceed 10% of Total Receipts	<del></del>			<del></del>
Total Receipts	-	Ó	- 0	<u> </u>
Resources Available:	<del> </del>	0	0	0
Expenditures:	<del> </del>			
	<del> </del>		<del></del>	
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Neighborhood Revitalization Rebate	- <del> </del>	· <del>····</del>	·	
Miscellaneous	<del> </del>		<del></del>	
Does miscellanous exceed 10% of Total Expenditures	<del> </del>		_,	
Total Expenditures	<del> </del>			
Unencumbered Cash Balance Dec 31		0	. 0	0
	<u> </u>	0	0	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	0
			el Comp Rate: 0.00%	0
		Amount of	f 2010 Ad Valorem Tax	0

Adopted Budget

Autopica Budger				
		ar Actual	Current Year Estimate	Proposed Budget Year
0		009	2010	2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:	1		· -	
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax		7-		THE PROPERTY OF THE PROPERTY O
Motor Vehicle Tax		,	<del></del> -	
Recreational Vehicle Tax		**	<del></del>	
16/20M Vehicle Tax	_		···	
Slider			•	
				·
				·····
Interest on Idle Funds	<del> </del>	_		<del></del>
Miscellaneous			· · · · · · · · · · · · · · · · · · ·	1-11
Does miscellaneous exceed 10% of Total Receipts	<del>  -</del>	<del>-</del>		
Total Receipts		0	Ó	
Resources Available:	<u> </u>	0		0
Expenditures:	<del>-</del> -			<u>.</u>
	<b>-</b>	-	<u> </u>	
	-		**	
<del></del>	<del>  -</del>			<u></u>
	<u>.</u>			
<del></del>				
Neighborhood Revitalization Rebate	<del>                                     </del>		<del>-</del>	
Miscellaneous				
	<del> </del>			
Does miscellaneous exceed 10% of Total Expenditures				<u> </u>
Total Expenditures Unencumbered Cash Balance Dec 31		0	. 0	0
		0	0	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
			el Comp Rate: 0.00%	0
		Amount of	2010 Ad Valorem Tax	0
Page No.				

FUND PAGE FUR FUNDS WITH A TAX LEY I			
Adopted Budget	Prior Year Actual		Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		T	
Slider			
Interest on Idle Funds		1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		0
Resources Available:	0	0	0
Expenditures:			
			<del></del>
* **	-		
			<del>                                     </del>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
5 ,		Tot Exp/Non-Appr Bal	0
		Tax Required	0
	$\Gamma$	el Comp Rate: 0.000%	0
		f 2010 Ad Valorem Tax	
Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0

		te Proposed Budget Year
2009	2010	2011
	]	0 0
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1	0	0 xxxxxxxxxxxxxxxx
0	Non-Appr 1	
•	Tot Exp/Non-Appr I	
A	unt of 2010 Ad Valorem 7	
	0	2009 2010  0 0  0 Non-Appr Tax Required Del Comp Rate: 0,000

OPTIONAL DETAIL PAGE FOR ANY	Z RUND		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fund - Detail Expend	2009	2010	2011
Expenditures:			
			`
Salaries			
Contractual			<del>"</del>
Commodities			
Capital Outlay			
Total	0	0	0
Total	υυ		<u>_</u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	. 0	0
Salaries			
Contractual Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Total			· ·
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		1	<del> </del>
Salaries			
Contractual Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
m - 4			0
Total	0	] 0	1 0
Salaries	=	1	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual	<u> </u>		
Commodities			
Capital Outlay			
T-4-1			
Total	0	0_	0
Page Total	0	0	0
1 ago Iviai	<u> </u>	<u> </u>	<u>, v</u>

2011

***			-		
FUND	PAGE	FUR	FUNDS	WITH NO	TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	139,221	143,849	121,809
Receipts:		,	,
State of Kansas Gas Tax	23,835	24,960	25,950
County Transfers Gas		0	<del></del>
Operating Transfers	21,005		
Other	50,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	94,840	24,960	25,950
Resources Available:	234,061	168,809	
Expenditures:		100,00	111,705
Contractual Services	8,914	2,000	30,000
Commodities	80,094		
Capital Outlay	1,204	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	90,212	47,000	
Unencumbered Cash Balance Dec 31	143,849	121,809	1 0

Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:

113,500

62,000

41. 4 ID 1 4			
Adopted Budget	Prior Year Actual		Proposed Budget Year
City Hall	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Operating Transfers	7,331		
	-		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Total and an Idla Port			
Interest on Idle Funds	<del></del>		
Miscellaneous	ļ		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,331	0	0
Resources Available:	7,331	0	0}
Expenditures:			
Debt Service	7,331		
Employee Beneifts			
·			
	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			••••
Total Expenditures	7,331	0	0
Unencumbered Cash Balance Dec 31	0		
2000/2010 Budget Authority Amount:	0.636	0	9

2009/2010 Budget Authority Amount:

9,838

0

2011

0

0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
		<del>"-</del> "	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0		0
Expenditures:			
Salaries & Wages			
Employee Benefits			
		<u> </u>	
			-

2009/2010 Budget Authority Amount:

Unencumbered Cash Balance Dec 31

Does miscellaneous exceed 10% of Total Expenditures

Page No.

0

0

0

0

Miscellaneous

Total Expenditures

Adopted Budget Sewer

Charges for Services

Receipts:

Unencumbered Cash Balance Jan 1

FUND PAGE FOR FUNDS WITH NO TAX LEVY			D 1 177
Adopted Budget	Prior Year Actual		Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	93,706	107,519	133,469
Receipts:			100 000
Charges for Services	193,234	193,000	193,000
Miscellaneous	1,806		
Does miscellaneous exceed 10% of Total Receipts		102.000	102.000
Total Receipts	195,040		
Resources Available:	288,746	300,519	326,469
Expenditures:	- (1000	50.000	00.000
Personnel Services	64,839		
Commodities	35,542		
Contractual Services	60,161		90,000
Operating Transfers	2,566		45 (20
Capital Outlay	4,000		
Debt Service	11,631	11,240	10,840
Miscellaneous	2,488		
Does miscellaneous exceed 10% of Total Expenditures	401 000	167.050	326 460
Total Expenditures	181,227		
Unencumbered Cash Balance Dec 31	107,519		<u>' </u>
2009/2010 Budget Authority Amount:	185,560	167,050	

onted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year

	2009	2010	2011
	53,377	57,105	51,049
	135,137	130,000	140,000
		_ <del>-</del> _	
ipts	135,137	130,000	140,000
	188,514	187,105	191,049
_ <del></del>	186,314	1073103	
	42,731	46,000	50,000
	17,505	16,000	30,000
		17000	05.000

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			449.000
Total Receipts	135,137	130,000	140,000
Resources Available:	188,514	187,105	191,049
Expenditures:			<b>70.000</b>
Personnel Services	42,731	46,000	50,000
Contractual Services	17,505	16,000	30,000
Commodities	15,284	15,000	25,000
Debt Service	54,056	54,056	53,140
Operating Transfers	1,833		
Capital Outlay		5,000	32,909
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			404.040
Total Expenditures	<u>131,409</u>	136,056	191,049
Unencumbered Cash Balance Dec 31	57,105	51,049	0
	125 060	126.056	

2009/2010 Budget Authority Amount:

135,868

136,056

2011

City of Highland

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

:	,		Š	of the deliver care	10 mad 10	Company careers for the total to the control of the					
Non-Budgeted Funds	spun					:		!			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Degginger Fund		Building Maintenan	ance	Diversion Fund		Parks and Recreation	tion	CDGB Grant			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	44,583	Cash Balance Jan I		Cash Balance Jan 1	1,710	Cash Balance Jan 1	2,453	Cash Balance Jan I	14,247	62,993	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest Incom	444	Licenses, rents, permits	1,125	Licenses, rents, permits	1,700	Licenses, rents, permits	5,762	Federal Grants	44,693		
						Miscellaneous revenues	2,107				
Total Receipts	444	Total Receipts	1,125	Total Receipts	1,700	Total Receipts	7,869	Total Receipts	44,693	55,831	
Resources Available:	45,027	Resources Available:	1,125	Resources Available:	3,410	Resources Available:	10,322	Resources Available:	58,940	118,824	
Expenditures:		Expenditures:	i	Expenditures:		Expenditures:		Expenditures:			
Transfers	4,583			Commodities	1,759	Personnel Services	2,907	Capital Outlay	58,940		
						Commodities	908				
						Contractual	1,342				
Total Expenditures	4,583	Total Expenditures	0	Total Expenditures	1759	Total Expenditures	5055	Total Expenditures	58940	70,337	
Cash Balance Dec 31	40,444	Cash Balance Dec 31	1,125	Cash Balance Dec 31	1,651	Cash Balance Dec 31	5,267	Cash Balance Dec 31	0	48,487	* *
		J T	1			, 1		-		48.487	* *

\*\* Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

The governing body of The City of Highland

will meet on the 11th day of August, 2010, at 5:00 p.m. at the City Council Chambers for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estimate for 2010 Proposed Budg			sed Budget for 2011	<del>_</del>
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
Debt Service	321,209	34.219	292,970	34,164	438,152	103,235	34.100
Debt Service							
	<u> </u>				<u> </u>		
	<del> </del>					<u>'</u>	
	<del> </del>	<del> </del>	<del>-</del>				
Special Highway	90,212	+	47,000	<del> </del>	147,759	ļļ	
City Hall	7,331			<del> </del>	141,139	┥───	
Water	181,227		167,050	<del> </del>	326,469	<del></del>	
Sewer	131,409		136,056	<del></del>	191,049		
Capital Projects		· · · · · · · · · · · · · · · · · · ·		<del>-</del>	37,098		<del></del> -
					37,076	<del> </del>	
Non-Budgeted Funds	70,337						
Totals #	801,725	34.219	643,076	34.164	1 146 75		
Less: Transfers	28,337	J.V.Z.I.	045,070	34.104	1,140,527	103,235	34.100
Net Expenditure	773,388	┥ ト	643,076	-	1 140 527		
Total Tax Levied	99,449	-{	101,439		1,140,527	=	
Assessed Valuation	2,906,215	┥	2,969,196	-	XXXXXXXXXXXXXXXXX	_	
Outstanding Indebtedness,		J (	2,707,170	J	3,027,429		
January 1,	2008		2009		2010		
G.O. Bonds	40,000	] г	30,000	٦		7	
Revenue Bonds	0	†	0	-	30,000	_	
Other	406,731	†	366,323	-	366,323	_	
Lease Purchase Principal	14,653	1 }	13,828	4	13,828	-	
Total	461,384	† }	410,151	-	410,151	_	
*Tax rates are expressed in r		∄ ի	.10,101	4	710,131	_	

### 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General		_	
Debt Service			
	<u> </u>		
TOTAL	0	0.000	0

2010 July 1 Valuation: 3,027,429

Valuation Factor: 3,027.429

Neighborhood Revitalization Subj to Rebate: 160,783

Neighborhood Revitalization factor: 160.783

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

	\$7.8577.07.07.07.00 1.07.646.55.1 <b>64</b>	in edfinings	The governing body The City of Highlar	in Grant additions.	g grigoria (1906 agrico) (1906) Balliada a Walanda ana da da Francis (1906)	
	will meet on the 11th answering objections of	day of August, 20	10 at 5.00 p.m. at the	City Conneil Chr	unbers for the purpos	of of a long to the state of th
度中心运动。运动	Detailed budg	a information is a	vallable at City Hall a	ind will be availab	amount of an valorer	ntar
Proposed Budger 201	l Expenditures and Amo	unt of Current Ye	BUDGET SUMMA ar Estimate for 2010	Ad Valorem Tax	stablish the maximu	n limits of the 2011 budget.
L Company	Estimated	ax Ruite is subjec	t to change depending	on the final asse	sed valuation (1996)	t page the with the
and a second and the second	Prior Year Actu	1 for 2009 at the	re Current Year Esti	mate for 2010	70521 Propo	sed Andret for 2011
	(1) 作物等。注	Actual	4-49 Physical	Acmal	St. West St.	Amount of 2010 Estima
General Control of the Control of th	Expenditures (1	Tax Rate	2. Expedditures	L.Tuc Raie*	Expenditures	Ad Valorem Tax Tax Re
Debt Service	941249	234,2191;23	292,970	1 12 34 164	438,152	103 22 5 103 24 10
1000年の東京の東京の大学を表現である。	9.000.19120.0013	A	Row Section	V2C07-27	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the state of the state of
	1日に大利である。 1日に大利である。 1日に大利では、1日によりによりによりによりによりによりによりによりによりによりによりによりによりに	1.51	en tri	444	dignisis to the	7.7 电影的问题 ) 高级的
And the second	The state of the s	No. of the second	- 10 Maria	A Fotone	341 3 444A	her fight in motional
Special Highway  City Hall	190,212	TO THE STATE OF	47,000	1000	147,759	第四次 中央1000 下海(1000)
Water	1 181,227 2		167,050	150	326 469	这个性的是一种一种 Anne 的
Sewer - 14 17 11 1 1 1 1 1 1 1	131,409	ELECTRICATED S	136,056	W. 2014	191,049 1	
Capital Projects	14.000 (1973) 1.00 (1973)		erin ka	1-12-02-01	37,098	周1/2012 Just 新機製師
14,000,410,6	Mangaratian as	1000000000	What the T	1 2 2 1 2 3	5 (5 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4	
Non-Budgeted Punds	70,337 801,725	34.219	E STATE OF	5 to 3		
Less Transfers	28,337	39.419 (a) (b) (b) (c) (c)	643,076	34.164	I,140,527	(0)235
Not Expenditure	173,388		-i-(=1643,076		1,140,527	
Total Tax Levied Assessed Valuation	99,449 2,906,215		101,439 2,969,196	\$ \$636.00 A	ACCOCOCOCOCX	
Outstanding Indebtedness	altication -		2,909,190		3,027,429	The section from
January I, G.O. Bonds	2008		2009		2010	
Revenue Bonds	40,000		30,000		30,000	
Other San San San	406,731	"一个点人的。"	366:323		366.323	Sec. 16
Lease Purchase Principals — Total	14.653		13,828	1 * [	13,828	Friedrich Straft Straft
*Tax rates are expressed in n	461,384		410,151	1 ' 1	410,151	
The second secon	200 A 1 1 1 1 1 A 1	1- 1- 20 1- 1- 20	大部分 第二 金二		- 1 3 A A A A A A A A A A A A A A A A A A	· · · · · · · · · · · · · · · · · · ·

### AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and say: publisher of *The Kansas Chief* a weekly newspaper printed of Kansas, and published in and of general circulation i

of Kansas, and published in and of general circulation i County, Kansas, with a general paid circulation on a yet Doniphan County, Kansas, and that said newspaper is religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 thas been so published continuously and uninterruptedly in and state for a period of more than five years prior to the fittion of said notice; and has been admitted at the post office (Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was the regular and entire issue of said newspaper for ML (weeks, the first publication thereof being made as aforesa

<u> 4. Geographia</u>	, 20_
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Publisher
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LORI VERTIN NOTARY PULL Notary Public

STATE OF KANSAS My commission expires

Printer's fee/ Affidavit fee \$ /84.00